



Higher Education Operations Grants 10-Year History

State Universities	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY10 to FY19 % Change
Central Michigan	\$82,436,000	\$80,132,000	\$68,108,900	\$71,352,300	\$73,540,100	\$79,115,000	\$81,127,100	\$83,925,500	\$85,654,400	\$87,415,000	6.0%
Eastern Michigan	78,212,100	76,026,200	64,619,100	66,466,700	67,275,400	71,771,100	71,782,500	73,593,800	75,169,900	76,979,300	(1.6%)
Ferris State	50,017,100	48,619,200	41,324,300	44,250,700	45,636,500	49,087,000	50,369,800	52,259,900	53,595,500	54,950,700	9.9%
Grand Valley State	63,758,300	61,976,400	52,677,400	55,436,000	57,823,500	63,136,000	65,275,700	68,227,900	70,100,100	72,056,600	13.0%
Lake Superior State	13,059,200	12,694,200	10,789,500	12,046,100	12,231,000	12,782,500	13,207,400	13,567,400	13,775,000	13,987,000	7.1%
Michigan State	291,841,700	283,685,200	241,120,800	245,037,000	249,597,800	264,429,100	268,770,700	275,862,100	281,239,100	286,274,200	(1.9%)
Michigan Tech	49,302,100	47,924,200	40,733,600	42,579,100	43,473,800	45,923,100	46,754,700	48,097,500	49,052,200	49,949,600	1.3%
Northern Michigan	46,438,200	45,140,300	38,367,400	40,856,600	41,741,400	44,277,200	45,107,700	46,279,200	47,137,400	47,998,400	3.4%
Oakland	52,220,800	50,761,300	43,145,000	44,964,100	45,651,600	48,364,100	48,371,900	49,920,700	51,235,900	52,819,200	1.1%
Saginaw Valley State	28,517,700	27,720,700	23,561,500	25,656,700	25,991,000	27,610,200	28,181,200	29,114,000	29,766,100	30,528,000	7.0%
UM Ann Arbor	325,347,400	316,254,500	268,803,300	274,156,700	279,232,700	295,174,100	299,975,000	308,639,000	314,589,100	320,782,400	(1.4%)
UM Dearborn	25,437,100	24,726,200	21,016,300	22,237,300	22,510,400	23,689,300	24,033,100	24,803,300	25,421,900	26,071,800	2.5%
UM Flint	21,498,900	20,898,000	17,762,400	19,526,600	19,938,200	21,337,700	21,815,400	22,549,300	23,061,800	23,585,400	9.7%
Wayne State	220,329,200	214,171,400	182,036,900	183,398,300	183,398,300	190,519,800	191,451,300	196,064,500	199,169,800	202,363,200	(8.2%)
Western Michigan	112,766,800	109,615,100	93,168,300	95,487,500	97,279,000	102,742,000	104,334,100	107,440,900	109,376,800	111,151,000	(1.4%)
TOTAL	\$1,461,182,600	\$1,420,344,900	\$1,207,234,700	\$1,243,451,700	\$1,265,320,700	\$1,339,958,200	\$1,360,557,600	\$1,400,345,000	\$1,428,345,000	\$1,456,911,800	(0.3%)

Notes:

1. Operations grants are state appropriations for the 15 public universities. Typically, operations appropriations made in one fiscal year serves as the base funding level for the next fiscal year.
2. FY 2012-13 includes \$9.1 million in tuition restraint incentive funding that was originally a separate appropriation. Since the incentive funding was rolled into the base funding level for the following year, the updated totals are shown instead of the original enacted appropriations.
3. FY 2013-14 reflects the redistribution of Wayne State's forfeited performance funding of \$534,700.
4. FY 2015-16 reflects the redistribution of Eastern Michigan and Oakland's forfeited performance funding of \$2.3 million. Also includes a \$500,000 appropriation made in the previous fiscal year for Indian Tuition Waivers that was rolled into the base funding level.